



SUPPLEMENTARY ITEM TO A G E N D A

SPECIAL COUNCIL MEETING

29 JULY 2026

4.16

**CONTRACT NO. SC2581/2025: PROPOSED
AMENDMENT OF CONTRACT: UPGRADING OF MOUNT
PLEASANT SPORTS GROUNDS, HERMANUS (PHASE 1)**

**PLEASE ADD THE ATTACHED PAGES 82 – 95 TO YOUR
AGENDA FOR ABOVE-MENTIONED MEETING.**

**Secretariat
27 July 2026**

4.16**CONTRACT NO. SC2581/2025: PROPOSED AMENDMENT OF CONTRACT:
UPGRADING OF MOUNT PLEASANT SPORTS GROUNDS, HERMANUS (PHASE 1)****D Hendriks
19 July 2026****Principal Engineer****(028) 313 5059**

1. Executive Summary

The purpose of this report is to provide the necessary information and motivation on the proposed amendment of Contract SC2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1), ending 29 September 2026, in terms of the enabling provisions of Section 116(3) of the Local Government: Municipal Finance Management Act, Act No. 56 of 2003 (MFMA), to enable Council to make an informed decision whether to consent to the amendment of the contract.

2. Service Delivery and Budget Implementation Plan - IGNITE

Infrastructure Services
Project Management Unit

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act, 2003(Act 56 of 2003)
Overstrand Municipality Supply Chain Management Policy, as amended
Overstrand Municipality Contract Management Policy, as amended
MFMA Circular No. 73 issued by National Treasury

6. Background/Discussion/Evaluation/Conclusion**Background**

The objective of this report is to furnish the essential information and rationale behind the proposed amendment of Contract SC2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1), which is set to conclude on 29 September 2026. This is in accordance with the enabling provisions

outlined in Section 116(3) of the Local Government: Municipal Finance Management Act, Act No. 56 of 2003 (MFMA).

Section 116(3) of the MFMA provides as follows:

“(a) the reasons for the proposed amendment have been tabled in the council of the municipality or, in the case of a municipal entity, in the council of its parent municipality; and

(b) the local community-

(i) has been given reasonable notice of the intention to amend the contract or agreement; and

(ii) has been invited to submit representations to the municipality or municipal entity.”

The municipality has compiled a masterplan for upgrading the Mount Pleasant Sport grounds. Tender no. SC 2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1) was awarded to Lucon (Pty) Ltd on 10 November 2025 for the reduced amount of R 12 662 369.28 (Excl. Vat). Their original tender price was R 19 686 931.40 (Incl. VAT), or R 17 119 070.78 (excl. VAT).

The original scope of works for tender SC2581/2025 entailed:

- The construction of 6 x netball/tennis combination courts;
- The construction of a new soccer field;
- Installation of a stormwater system & subsoil drainage;
- Installation of an irrigation system;
- Installation of fencing;
- The construction of a new clubhouse with ablution facilities, including electrification, sewer & water reticulation.

Due to budget constraints the scope of works was reduced to remain within the available budget.

Table 1 below provides a breakdown of the original tendered prices & the reduced contract amount:

TABLE 1				
SECTION	DESCRIPTION	ORIGINAL TENDER AMOUNT	OMITTED AMOUNT PER SECTION	REDUCED AMOUNT
A	Preliminary and General	1 336 206.50	-	1 336 206.50
B	Site Works	2 523 966.70	-	2 523 966.70
C	Stormwater Reticulation	1 258 346.92	-	1 258 346.92
D	Subsurface Drainage	647 459.22	-	647 459.22
E	Sewer Reticulation	285 902.20	285 902.20	0.00
F	Water Reticulation	202 492.61	202 492.61	0.00
G	Football (Soccer) Field	1 726 011.70	-	1 726 011.70
H	Netball/Tennis Combi Court	3 579 975.16	-	3 579 975.16
I	Fencing	710 843.60		710 843.60
J	Irrigation	276 589.51		276 589.51
K	New Clubhouse (Netball/Tennis & Football)	3 000 000.00	3 000 000.00	0.00
L	Electrical Installation to New Clubhouse	15 000.00	15 000.00	0.00
	SUBTOTAL 1	15 562 791.62	3 503 394.81	12 059 399.31
	Contingency 10%	1 556 279.16	Reduced to 5% of the reduced scope amount	602 969.97
	SUBTOTAL 2	R 17 119 070.78		12 662 369.28
	15% VAT	R 2 567 860.62		1 899 355.39
	TOTAL	R 19 686 931.40		14 561 724.67

Additional funding for the project was approved by MIG on 26 March 2026. It is proposed to extend/amend the contract of Lucon (Pty) Ltd to their original contract amount of R 17 119 070.78 (Excl. VAT) to complete the remaining scope of the works.

Discussion

The notice of intent to amend Contract SC 2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1), in accordance with Section 116(3) of the MFMA, was published on June 10, 2026, and closed on July 10, 2026. This notice invited the public to submit representations to the Municipality. However, no comments were received by the specified closing date.

For the Council to make an informed decision on the above matter, the Council's attention is drawn to Circular No. 73 issued by the National Treasury in May 2013, which should be read together with Section 116 (3) of the MFMA. In

terms of the said circular, the following power/duty was conferred to the Council, which is cited as follows:

“Considering the reasons for the proposed amendment of a contract or agreement and any representations that may have been received regarding the proposed amendment of a contract or an agreement procured through the supply chain management policy of the municipality and deciding whether to consent to the amendment of the contract or the agreement”.

The Scope of the Project

The original scope of works for tender SC2581/2025 entailed:

- The construction of 6 x netball/tennis combination courts;
- The construction of a new soccer field;
- Installation of a stormwater system & subsoil drainage;
- Installation of an irrigation system;
- Installation of fencing;
- The construction of a new clubhouse with ablution facilities, including electrification, sewer & water reticulation.

Tender no. SC 2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1) was awarded to Lucon (Pty) Ltd on 10 November 2025 for the reduced amount of R 12 662 369.28 (Excl. Vat). Their original tender price was R 19 686 931.40 (Incl. VAT), or R 17 119 070.78 (excl. VAT). Due to budget constraints the scope of works was reduced to remain within the available budget. The construction of the clubhouse with ablution facilities, including the electrification, sewer and water reticulation was omitted from the scope of works.

It is proposed to extend/amend the contract of Lucon (Pty) Ltd to their original contract amount of R 17 119 070.78 (Excl. VAT) to complete the construction & electrification of the Clubhouse, sewer reticulation & water reticulation.

Motivation

The project is funded by Overstrand Municipality, the Municipal Infrastructure Grant (MIG) and the Department of Sport, Arts and Culture (DSAC). An additional funding application was submitted to MIG to address the project funding shortfall. The additional funding was approved by MIG on 26 March 2026. It was indicated in the initial tender evaluation report, which served before the BEC on 18 September 2025, that upon approval of additional funding, the scope of works will be extended to the original contract amount.

The construction of the Clubhouse, electrical installation, sewer & water reticulation formed part of the original scope of works.

The proposed amendment will be completed at the same rates as tendered in the original tender SC2581/2025 thereby ensuring cost consistency and value for money.

The contractor has demonstrated the necessary technical expertise, capacity and satisfactory performance throughout the implementation of the current works.

Retaining Lucon (Pty) Ltd for the full scope of work will ensure project continuity, maintain construction quality and prevent delays associated with the appointment of a new contractor.

Appointing a new contractor will require a separate tender process which would result in significant delays and additional costs to the municipality. The delays may negatively impact sport activities and could lead to the temporary suspension of tournaments, league fixtures and training pro-programmes. The schools and local sport clubs may be deprived of access to training facilities during the sporting season.

Conclusion

It is proposed to extend Lucon (Pty) Ltd's contract with R 4 456 701.50 (Excl. VAT) to the initial tendered amount of R 17 119 70.78 (Excl. VAT), to complete the full scope of works as per the original tender, which includes the construction & electrification of the New Clubhouse, sewer and water reticulation.

7. Financial Implications

Source of Funding eg. Capital/MIG & Surplus funding

Unique Key	: 20250627056865 & 20240627095303
Cost Account	: 50216001261 & 50216000621
Item Description	: Assets Non-Current Assets
Budget Provision 2026/2027 (MIG)	: R 3 959 447
Budget Provision 2026/2027(Surplus)	: R 3 029 000
Total Budget Provision 2026/2027	: R 6 988 447
Balance Available	: R 6 988 447
Funds Required (*This report)	: R 4 456 701.50

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

Comments by Contract Administration - SCM compliance checks on the service providers were done and all verifications in terms of the SCM Policy were found to be in order, hence we are satisfied that the bidder comply in all aspects. The

user department must ensure that the extension of the contracts is in line with the fair, cost-effective, transparent, competitive, and equitable principles of the Supply Chain Management system. Further, it is imperative that the extensions result to more efficient and effective systems to promote excellent service delivery to the community by the municipality.

SCM supports the extension of the contracts in terms of Section 116(3) of the Local Government: Municipal Finance Management Act no 56 of 2003. Contract Administration: Hermanus, Mr. Junade Aplon- (028) 313 8951

10. Annexures

Annexure A: Addendum to the contract (Intent to amend)
 Annexure B: Published Public notice as on 10 June 2026
 Annexure C: Amendment Meeting Minutes

RECOMMENDATION TO THE COUNCIL:

1. that cognisance be taken that no recommendations or representations were received from the local community by closing date of 10 July 2026; and
2. that **cognisance be taken** of the reasons for the proposed amendment of Tender no. **SC 2581/2025** for the **Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1)** for a Contract Period ending 29 September 2026, in terms of the enabling provisions of Section 116(3) (a) & (b) of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003), and that the amendment be consented to.

RESPONSIBLE OFFICIAL :

D HENDRIKS

TARGET DATE FOR IMPLEMENTATION :

1 AUGUST 2026



OFFICE OF THE CHIEF ENGINEER:
INFRASTRUCTURE SERVICES

Enquiries: Dennis Hendriks
Date: 27 May 2026

ADDENDUM – INTENT TO AMEND CONTRACT

The parties agree to the following intention to amend the existing contract, **Tender No. SC2581/2025** with **Lucon (Pty) Ltd** for the **Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1)** signed between them on 18 November 2025 and record this being done freely and willingly, without any coercion whatsoever from any one party:

The parties agree to the amendment of the contract end date, regarding the abovementioned agreement to 15 December 2026 on the same terms and conditions.

Both parties will be bound to give at least 6 months' prior written notice to terminate this Agreement or any Services to be delivered as provided for in any Service Annexure attached hereto, in the instance of an intent to terminate prior to the end date.

The supplier acknowledges that they do have the capacity to fulfil the obligations as set out in the terms and conditions.

The parties agree that the amendment of the contract is subject to the completion of a Supply Chain Management process, including completing a process as prescribed by section 116(3) of the Municipal Finance Management OR Circular 62 from National Treasury.

Thus, done and signed at Strand this 29th day of May 2026 in the presence of the undersigned witnesses

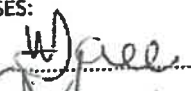
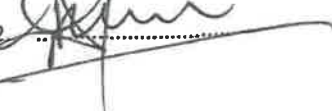
WITNESSES:

1. 
2. 


for and on behalf of Lucon (Pty) Ltd: NAME: Roger Young,
Director

Thus, done and signed at Hermanus this 27th day of May 2026 in the presence of the undersigned witnesses

WITNESSES:

1. 
2. 


for and on behalf of Overstrand Municipality: Stephen Muller,
Chief Engineer: Infrastructure Services

LA skater rolls into Hermanus

Ishmael Mabena

It's not everyday that a "famous" or social-media icon skates their way into Gansbaai's award-winning shark-diving and eco-tourism experience. But when American skateboarder Jason Vanporppal visited Marine Dynamics on 30 May it was quite a special experience for the local staff, not to mention the skateboarder himself.

Vanporppal is a Los Angeles-born skateboarder who skated across Africa to raise funds for Uganda's first permanent public skate park.

He joined the internationally acclaimed and award-winning Marine Dynamics for its Shark Cage Diving and Dyer Island Convention Experience along with a close friend.

For the staff of Marine Dy-

namics his presence was more than just a visit that honoured an invite; it brought two inspiring stories of positive impact. It was an experience that left the skateboarder "genuinely humbled and overwhelmed by the support" he received, according to Janine Taylor of Marine Dynamics.

MEAT PIE

"[Jason] described his time as 'wonderful' and he had 'such a great time'. He was excited to experience South Africa's marine wildlife up and close" and Marine Dynamics was 'honoured to host him and celebrate his achievement.'"

Vanporppal has fast become a world-renowned personality, which was evident in how often he was recognised by Gansbaai locals.

"Whether stopping at a shop for a pie or arriving for shark-cage diving people frequently ap-

proached him to congratulate him on his journey," Taylor said.

And like many other tourists he was "blown away" by South African cuisine, even if it was just South African pie.

"Before the trip our driver stopped so Jason could try a traditional South African meat pie for the first time," said Taylor. "Having only ever known sweet pies, such as apple pie, he was pleasantly surprised by the experience."

What's more, he was genuinely humbled by the fame he found he enjoyed here and deeply moved by the idea that his journey could resonate so much with that of people in South Africa and that it can make a difference and inspire others.

"He spoke warmly about South Africa and experiencing the friendliness and kindness of the people he met along the way," Taylor said.

It's because of this journey and what it means to many across Africa and the globe that Marine Dynamics invited the skateboarder to the country's most biodiverse environments.

INSPIRATIONAL

Marine Dynamics, with its mission is to create positive change through marine conservation, education and responsible eco-tourism, became aware of the Los Angeles native's journey through social media and media coverage as he made his way towards Cape Town and invited him recognising the inspirational nature of the challenge he had set out to pursue and the positive spin-offs it could have locally.

"Jason's journey is a reminder of what can be achieved through perseverance, passion and a commitment to a greater purpose," Taylor said, "[and] his commitment to making a difference



Jason Vanporppal, Los Angeles-based skateboarder, skated across Africa to raise for Uganda's first permanent public skate park. He joined Marine Dynamics for its Shark Cage Diving and Dyer Island Convention Experience along with a close friend.

in people's lives, which aligns closely with our commitment to protecting the natural world for future generations."

She added that "meaningful travel experiences have the power to inspire people to become ambassadors for conversation. Meeting people such as Vanporppal reinforces the importance of connecting people with nature and demonstrating that a single person can make a difference."

OVERSTRAND MUNICIPALITY	OVERSTRAND MUNISIPALITEIT	UMASIPALA WASE-OVERSTRAND
PUBLIC NOTICE FOR COMMENT PROPOSED LEASE OF MUNICIPAL PROPERTY: PORTIONS OF REMAINDER ERF 4565 HERMANUS – PROPOSED CONFERENCE FACILITY Notice is hereby given that the Council intends to make the below property available by means of a competitive process for the leasing, development and management as a Conference Facility in terms of Council's Administration of Immovable Property Policy, 2015. Property: Portions of Remainder Erf 4565 Hermanus Locality: 1 Magnolia Street, Hermanus Purpose: Conference Facility Lease period: 30 (thirty) years Size: ±5483m² Further information is available by appointment during normal office hours at the Preekstoel offices, Preekstoel Water Treatment Works, Rotary Way, Mount Pleasant, Hermanus. Enquiries must be directed to Mr Dennis Hendriks, (028) 313 5059 / dhendriks@overstrand.gov.za. Any comments must be properly motivated in writing and be lodged at the undersigned by no later than the 14th of August 2026. The Municipality may refuse to accept comments received after the closing date. Any persons who cannot read or write may visit the above Municipal Department where a municipal official will assist them in formulating their comment. Date: 10 June 2026 Dr DGI O'Neill Municipal Manager / Munisipale Bestuurder / Umphathi Kamasipala P.O. Box / Posbus / Ibhokisi yePosi 20 HERMANUS 7200	PUBLIEKE KENNISGEWING VIR KOMMENTAAR VOORGESTELDE VERHUURING VAN MUNISIPALE EIENDOM: GEDEELTES VAN RESTANT ERF 4565 HERMANUS – VOORGESTELDE KONFERENSIEFASILITEIT Kennis gestek hiermee dat die Raad van voorneme is om die onderstaande munisipale eiendom per mededingende proses beskikbaar te stel vir verhuuring ontwikkeling en bestuur as 'n Konferensiefasiliteit ingevolge die Raad se Beleid op die Administrasie van Onroerende Eiensdome, 2015. Eiendom: Gedeeltes van Restant Erf 4565 Hermanus Ligging: Magnoliastraat 1, Hermanus Doel: Konferensiefasiliteit Huurtiemy: 30 (dertig) jaar Grootte: ±5483m² Verdere inligting is per afspraak beskikbaar gedurende normale kantoorure by die Preekstoel kantore, Preekstoel Waterbehandelingswerke, Rotary Weg, Mount Pleasant, Hermanus. Navrae moet gerig word aan Mnr Dennis Hendriks, (028) 313 5059 / dhendriks@overstrand.gov.za. Enige kommentaar moet behoorlik gemotiveer en skriftelik wes en die ondergetekende voor of op 14 Augustus 2026 bereik. Die Munisipaliteit mag weier om kommentare na die sluitingsdatum te aanvaar. Enige persoon wat nie kan lees of skryf nie kan by die onderstaande Munisipale Departement besoek waar hul deur 'n munisipale amptenaar bygestaan sal word en sênde hul kommentaar te formuleer. Datum: 10 Junie 2026	UKUQESHWA OKUCETYWAYO KWEPROPATI KAMASIPALA: IINXALENYE ZENTSALELA ERF 4565 HERMANUS – INDAWO YENKOMFA ECETYWAYO Isaziso zinyakazelwa ukuba iBhunga lijonge ukwenza le propati ingezantsi ifuneneke ngokukhulu yokuqeshiswa lokuqeshisa, uphuhliso nolawulo njengeZiko leNkomfa ngokolawulo hweBhunga leMgaqo-nkqubo wePropati engakulungyo, wovama-2015. Ipropati: Izahlulo zentsalela Erf 4565 Hermanus Indawo: Iistatelo saseMagnolia, Hermanus Inqongo: Iziko leNkomfa Ixesha lokuqeshisa: iminyaka engama-30 (amashumi amathathu) Ubungakanani: ±5483m² Iinkcukacha ezipheleleyo malunga nesi sindululo ziyafumaneka ngeyure ezipheleleyo zeeofisi kwi-ofisi zasePreekstoel, ePreekstoel Water Treatment Works, eRotary Way, eMount Pleasant, eHermanus. Imibuzo kufuneka ibhekiswe ku Mnu Dennis Hendriks, (028) 313 5059 / dhendriks@overstrand.gov.za. Naziphi na izimvo kumele zizathuzwe ngokufaneleleyo ngokubalulekile kwaye ingeniswe kulowo uyikwelelele aphe ngelizantsi ngadlulanga umhla we: 14 EyeThupha 2026. U-Masipala unokwala ukwamkela izimvo ezilungyenwe emva komhla wokwala. Nabani na umntu ongakwaziyo ukufunda okanye ukubhalisa angandwendwela iSibha likaMasipala elingasendla okanye igosa likaMasipala lya kubanceda ukufaka izimvo zabo ngokusemthethweni. Umhla: 10 EyeSilimela 2026



Winner announced

Congratulations to Clive Ruiters, the winner of the Velocity Plus competition. The Hawston resident won a winter vehicle service worth R1 900 from Marks Autocare Car Services and Repairs. With him is Demi Manuel of Marks Autocare. For more information or to service your vehicle call 021 035 0338 or send an email to info@marksautocare.co.za.

OVERSTRAND MUNICIPALITY	OVERSTRAND MUNISIPALITEIT	UMASIPALA WASE-OVERSTRAND
NOTICE INTERMS OF SECTION 116(3) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 (ACT 56 OF 2003) FOR THE PROPOSED AMENDMENT OF THE EXISTING AGREEMENT WITH: LUCON (PTY) LTD FOR SC2581/2025: UPGRADEING OF MOUNT PLEASANT SPORTS GROUND IN HERMANUS (PHASE I) Notice is hereby given in terms of Section 116(3) (a) and (b) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) that it is the intention of the Overstrand Municipality to amend the existing contract with Lucon (Pty) Ltd to provide for the extension of the scope of work in the agreement for the period still ending on 30 June 2027. Notice is hereby further given in terms of Section 21 and 21A of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) that the local community and affected parties are invited to submit comments or representations on the proposed amendment of the agreement. Such comments or representations must be submitted by not later than Friday, 10 July 2026 at 12:00. Comments or representations must be submitted in a sealed envelope clearly endorsed SC2581/2025: UPGRADEING OF MOUNT PLEASANT SPORTS GROUND IN HERMANUS (PHASE I) and deposited in Tender Box no. 7. All submissions must be addressed to: The Municipal Manager Tender box no. 7 Overstrand Municipality Magnolia Avenue Hermanus 7200 Persons who are physical disabled or who cannot read or write but wish to participate in the process, may come during office hours to the Municipal Offices, Magnolia Avenue, Hermanus where a staff member will assist that person to transcribe that person's comments or representations.	KENNISGEWING INGEVOLGE ARTIKEL 116(3) VAN DIE WET OP PLAASLIKE REGERING: MUNISIPALE FINANSIELE BESTUUR, 2003 (WET 56 VAN 2003) VIR DIE VOORGESTELDE WYSIGING VAN DIE BESTAANDE OOREENKOMS MET: LUCON (PTY) LTD VIR SC2581/2025: OPGRADERING VAN MOUNT PLEASANT SPORTTERREIN IN HERMANUS (FASE I) Kennis gestek hiermee ingevolge artikel 116(3) (a) en (b) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) dat die Munisipaliteit Overstrand van voorneme is om die bestaande ooreenkomst te wysig met Lucon (Pty) Ltd om voorsiening te maak vir die uitbreiding van die omvang van werk in die ooreenkomst vir 'n periode wat streks eindig op 30 Junie 2027. Kennis word hiermee verder ingevolge Artikel 21 en 21A van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) gegee dat die plaaslike gemeenskap en geaffekteerde partye uitgenooi word om kommentaar of vertoe oor die voorgestelde wysigings van die ooreenkomst in te dien. Sodanige kommentaar of vertoe moet teen nie later nie as Vrydag, 10 Julie 2026 om 12:00 ingedien word. Kommentaar of vertoe moet ingedien word in 'n verskeide koert wat duidelik geëndosier is SC2581/2025: OPGRADERING VAN MOUNT PLEASANT SPORTTERREIN IN HERMANUS (FASE I) en geplaas word in Tenderbus nr. 7. Alle voorleggings moet gerig word aan: Die Munisipale Bestuurder Tenderboks nr 7 Overstrand Munisipaliteit Magnoliastraat Hermanus 7200 Persone wat fisies gestremde is of wat nie kan lees of skryf nie, maar aan die proses wil deelneem, kan gedurende kantoorure na die Munisipale Kantore, Magnoliastraat, Hermanus kom waar 'n persoonelid daardie persoon sal help om daardie persoon se kommentaar of vertoe af te skryf.	ISAZISO NGOKWECANDELO LE-116(3) LORHULUMEN WEEDOLOPHU: UMTHETHO WOLAWULO LWEEZIMALI KAMASIPALA, 2003 (UMTHETHO 56 KA-2003) NGESILUNGISELELO ESICETYWAYO SEZIVUMELWANO EZIKHOYO NE: I-LUCON (PTY) LTD YE- SC2581/2025: UKUPHULWALA KWEBALA LEMIDLALO E-MOUNT PLEASANT, E-HERMANUS (ISIGABA SOKUQALA) Isaziso zinyakazelwa ngokwemigaqo yeCandelo lama-21 kunye nama-21A, kufunikekwa weNgingqi: umthetho weNkqubo zikaMasipala, ka-2000 (umthetho wama-56 ka-2000) sokuba uluntu hwasakuhlali kunye namagalel achaphazelekayo bayamerywa ukuba bangase izimvo okanye iinkcazo malunga nezilungiso ezicetywayo zezivumelwano. Ezo zimvo okanye ezo nkcakazo-ritheho mazinenzwe ungadlulanga ulwesiilunwa we-10 ka-Julyayi 2026 ngo-12:00. Izimvo okanye iziphahamiso mazinenzwe kwimvulophu ewalweyo engamwe ngokucacileyo SC2581/2025: UKUPHULWALA KWEBALA LEMIDLALO E-MOUNT PLEASANT, E-HERMANUS (ISIGABA SOKUQALA) yeThenda. 7. Zonke izicelo kufuneka zithuywele: Umphathi kaMasipala Ibhokisi yethenda engombolo 7 UMasipala waseOverstrand Magnolia Avenue Hermanus 7200 Abantu ababukhazekileyo okanye abangakwaziyo ukufunda okanye ukubhala kodwa benqenene kuthatha inxaxheba kule nkqubo, banokuzama ngamaxesha omabeni kwii-Ofisi zikaMasipala, Magnolia Avenue, eHermanus apho umabeni uya kunceda loo mntu ukuba abhalise phantsi izimvo okanye izimvo zakhe.

Strauss & Co Live at FynArts

One of the most anticipated highlights of Hermanus's packed June arts calendar is the Hermanus FynArts Festival, running from 6 to 14 June - and this year, long-time festival partner Strauss & Co is taking its involvement to an exciting new level.

In a landmark first, Strauss & Co will sponsor live radio broadcasts from the festival by Cape Town-based Fine Music Radio (FMR), South Africa's only radio station that broadcasts from a cultural centre - the iconic Artscape. Airing live from Burgundy Restaurant for the second consecutive year,

Strauss & Co's partnership with FynArts stretches back to the festival's very first edition in 2013, shaped initially by founding managing director Stephan Welz and deepened further under current chairperson Frank Kilbourn.

Running daily from 09:30 to 16:00 at the FynArts Gallery, Strauss & Co will present "Time and Tide: Expressions of Hermanus and the Coastal Overberg" - featuring celebrated names such as Cecil Higgs, Maggie Laubser and JH Pieterse, alongside emerging local talent. On 11 June at the Hermanus Municipal Auditorium (10:30-11:30), senior art specialist Ian Hunter will deliver a talk, exploring the landscapes, artists and stories that define this remarkable region. Additionally, Strauss & Co will host an art valuation day for clients on 10 June. For tickets and the programme, visit www.hermanusfynarts.co.za or www.straussart.co.za.

90 Overstrand Municipality

AMENDMENT MEETING FOR CONTRACT SC2581/2025: UPGRADING OF MOUNT PLEASANT SPORTS GROUND IN HERMANUS (PHASE 1)

ATTENDANCE REGISTER AND UNDERTAKING OF CONFIDENTIALITY AND IMPARTIALITY

Date: 22 May 2026

I, the undersigned, hereby declare:

- that all information, documentation and decisions regarding any matter before the committee are confidential and undertake not to make known anything in this regard
- that I will treat all providers and potential providers equitably and will not purposefully favour or prejudice anybody
- that I will make known details of any private or business interest which I, or any close family member, partner or associate may have in any proposed procurement or disposal process of, or in any award or contract and that I will immediately withdraw from participating in any manner whatsoever

NAME	DEPARTMENT / SECTION MUNICIPALITY	SIGNATURE
J APLON	MANAGER: PURCHASES	MS Teams
N LIEBENBERG	PRINCIPAL CLERK: CONTRACT ADMINISTRATION	MS Teams
D HENDRIKS	PRINCIPAL ENGINEER: PROJEC MANAGEMENT (PMU)	MS Teams
C OCTOBER	SENIOR CLERK: PROJECT MANAGEMENT	MS Teams

It should be noted that Ms October attended the meeting in Mr Hendriks's office.

SC NUMBER:

SC2581/2025

MINUTES OF AMENDMENT MEETING HELD IN THE SCM UNIT

DATE OF MEETING

22 May 2026

NEW SC NUMBER

SC2581A/2025

TITLE:

UPGRADING OF MOUNT PLEASANT SPORTS GROUND IN HERMANUS (PHASE 1)

RESPONSIBLE OFFICIAL

DENNIS HENDRIKS

TEL NO:

028 313 5059

CONTACT PERSON

DENNIS HENDRIKS

TEL NO:

028 313 5059

SCM PROCESS TO BE FOLLOWED

1.	CIRCULAR 62		SECTION 116(3)	X	SECTION 33	
	CIDB CONTRACT PERIOD EXTENSION					
2.	CONTRACT CLASSIFICATION					
	SET VALUE		TARRIFS / RATES	X	AS AND WHEN	
3.	MOTIVATION FOR AMENDMENT (COMPULSORY TO PROVIDE)					
	AS PER ATTACHED MOTIVATION					
4.	Amendment increase (National Treasury Circular 62 threshold = 15 or 20%)					
	TOTAL VALUE OF ORIGINAL CONTRACT		AMENDMENT/EXTENSION VALUE (R)			
	ORIGINAL CONTRACT AWARD DATE		AMENDMENT/EXTENSION VALUE (%)			
5.	POINTS	80/20	90/10		RECURRING	YES NO

6. ADVERTISEMENT

DATE TO BE ADVERTISED	10 JUNE 2026	CLOSING DATE	10 JULY 2026
CLOSING TIME	12:00	BIN/TENDER BOX NUMBER	# 7

7. ADVERTISE IN THE FOLLOWING MEDIA:

NAME	ADV.	SENT	NAME	ADV.	SENT	NAME	ADV.	SENT
Overstrand Website	X		Notice Boards			Purchasing Department		
Hermanus Times	X		Gansbaai Courant			Overstrand Herald		
Cape Times			Die Burger			CIDB Website		
The Village News						e-Tender		
DOCUMENT TO WEBSITE ADMIN (name of official)			Nicolene Liebenberg			Date to be Sent		
						10 June 2026		



SC NUMBER:

SC2581/2025

8.	CHECKLIST FOR PROVISIONAL PROPOSED MEETING DATES AND DOCUMENTATION REQUIRED FOR EXTENSION			
	BID EVALUATION COMMITTEE SECT 116 (3) SECT 33 CIRC 62	23 July 2026	BID ADJUDICATION COMMITTEE SECT 116 (3) SECT 33 CIRC 62	31 July 2026
	CIDB/PROJECT MOTIVATION FROM CONSULTANT / REASONS FOR PROJECT NOT COMPLETED		CIDB/PROJECT MOTIVATION & REQUEST FROM CONTRACT OWNER INTENT TO AMEND	
	CIDB/PROJECT INTENT TO AMEND ON SAME TERMS & CONDITIONS		REQUIRED: CIRCULAR 62 SECT. 116 (3)	03 June 2026 RECEIVED.
	INFORMATION STATEMENT INCLUDING FINANCIAL IMPACT		MOTIVATION FOR SEC 116 (3) & NT CIRCULAR 62 PROCESS	27 May 2026 RECEIVED
	LETTER FROM MM FOR SECTION 33		DRAFT CONTRACT / SIGNED CONTRACT FOR SECTION 33	
	SCM COMPLIANCE	10 July 2026	EVALUATION REPORT	10 July 2026
	E-MAIL TO COGTA, PT ETC		COUNCIL MEETING DATE SECT 116 (3) SECT 33	26 August 2026
	BUDGET PROVISION VERIFICATION FROM BUDGET OFFICE	TO BE CONFIRMED	DEMAND MANAGEMENT PLAN APPROVAL	E12

NOTES:

MANAGER: PURCHASES SUPPORTED

INITIALS & SURNAME

J APLON

DATE

2026/06/03.

SIGNATURE

DIRECTOR: INFRASTRUCTURE SERVICES

INITIALS & SURNAME

S MÜLLER

DATE

3.06.2026.

SIGNATURE



Friday, 22 May 2026 09:54 - 15:21 More

Attendance Engagement

3

Attended

09:54 - 15:21

Start and end time

5h 27m 26s

Meeting duration

2h 43s

Average attendance time

Participants

Name	First join	Last leave	In-meeting duration	Role	Eng
N Liebenberg nliebenberg@overstrand.gov.za	09:54	10:28	33m 54s	Organiser	
Dennis Hendriks dhendriks@overstrand.gov.za	09:54	15:21	5h 27m 12s	Presenter	
Junade Aplon japlon@overstrand.gov.za	10:11	10:12	1m 3s	Presenter	

NAVRAE: **D. Hendriks**
ENQUIRIES

LEËRVERWYSING
FILE REFERENCE: SC 2581/2025

DATUM
DATE: 22 May 2026

KANTOOR VAN DIE HOOF INGENIEUR: INFRASTRUKTUURDIENSTE
OFFICE OF THE CHIEF ENGINEER: INFRASTRUCTURE SERVICES



ATTENTION: JUNADE APLON
MANAGER: PURCHASES

PROPOSED AMENDMENT OF TENDER SC 2581/2025- UPGRADING OF MOUNT PLEASANT SPORTS GROUND IN HERMANUS (PHASE 1)

Background

Tender no. SC 2581/2025, Tender No. SC2581/2025: Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1) was awarded to Lucon (Pty) Ltd on 10 November 2025 for the reduced amount of R 12 662 369.28 (Excl. Vat). Their original tender price was R 19 686 931.40 (Incl. VAT), or **R 17 119 070.78 (excl. VAT)**. Due to budget constraints the scope of works was reduced to remain within the available budget.

Table 1 below provides a breakdown of the original tendered prices & the reduced contract amount

TABLE 1				
SECTION	DESCRIPTION	ORIGINAL TENDER AMOUNT	OMITTED AMOUNT PER SECTION	REDUCED AMOUNT
A	Preliminary and General	1 336 206.50	-	1 336 206.50
B	Site Works	2 523 966.70	-	2 523 966.70
C	Stormwater Reticulation	1 258 346.92	-	1 258 346.92
D	Subsurface Drainage	647 459.22	-	647 459.22
E	Sewer Reticulation	285 902.20	285 902.20	0.00
F	Water Reticulation	202 492.61	202 492.61	0.00
G	Football (Soccer) Field	1 726 011.70	-	1 726 011.70
H	Netball/Tennis Combi Court	3 579 975.16	-	3 579 975.16
I	Fencing	710 843.60		710 843.60
J	Irrigation	276 589.51		276 589.51
K	New Clubhouse & (Netball/Tennis Football)	3 000 000.00	3 000 000.00	0.00
L	Electrical Installation to New Clubhouse	15 000.00	15 000.00	0.00
	SUBTOTAL 1	15 562 791.62	3 503 394.81	12 059 399.31
	Contingency 10%	1 556 279.16	Reduced to 5% of the reduced scope amount	602 969.97
	SUBTOTAL 2	R 17 119 070.78		12 662 369.28
	15% VAT	R 2 567 860.62		1 899 355.39
	TOTAL	R 19 686 931.40		14 561 724.67

The project is funded by Overstrand Municipality, the Municipal Infrastructure Grant (MIG) and the Department of Sport, Arts and Culture (DSAC). An additional funding application was submitted to MIG to address the project funding shortfall. The additional funding was approved by MIG on 26 March 2026. It was indicated in the tender evaluation report, which served before the BEC on 18 September 2025, that upon approval of additional funding, the scope of works will be extended to the original contract amount and is was according awarded on the 10 November 2025.

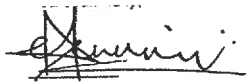
The motivation for the proposed amendment/extension is as follows:

- The construction of the Clubhouse, electrical installation, sewer & water reticulation formed part of the original scope of works;
- The proposed amendment will be completed at the same rates as tendered in the original tender SC2581/2025 thereby ensuring cost consistency and value for money.
- The contractor has demonstrated the necessary technical expertise, capacity and satisfactory performance throughout the implementation of the current works.
- Retaining Lucon (Pty) Ltd for the full scope of work will ensure project continuity, maintain construction quality and prevent delays associated with the appointment of a new contractor.
- Appointing a new contractor will require a separate tender process which would result in significant delays and additional cost to the municipality. The delays may negatively impact sport activities and could lead to the temporary suspension of tournaments, league fixtures and training programmes. The schools and local sport clubs may be deprived of access to training facilities during the sporting season.

It is proposed to extend Lucon Pty Ltd's contract to the initial tendered amount of R 17 119 070.789 (Excl. VAT), to complete the full scope of works as per the original tender, which includes the construction of the New Clubhouse, electrical installation, sewer and water reticulation.

I trust you'll find the above in order.

Regards



D. Hendriks
Principal Engineer: PMU