



**ORDINARY MEETING OF THE COUNCIL**

**GEWONE VERGADERING VAN DIE RAAD**

**INTLANGANISO YESIQHELO YEBHUNGA**

**MINUTES / NOTULE /**

**IMIZUZU**

**DATE / DATUM / UMHLA : 25 FEBRUARY / FEBRUARIE /  
FEBHRUWARI 2026**

**VENUE / PLEK / INDAWO : BANQUETING HALL /  
BANKETSAAL**

**CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU  
HERMANUS**

**TIME / TYD / IXESHA: 10:00**

# OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

**MINUTES OF AN ORDINARY COUNCIL MEETING  
HELD IN THE BANQUETING HALL,  
CIVIC CENTRE, HERMANUS ON  
25 FEBRUARY 2026 AT 10:00**

---

**PRESENT:** Councillors were present as per attached attendance register.


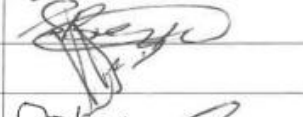
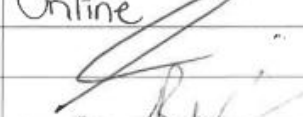
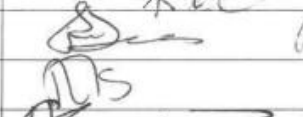
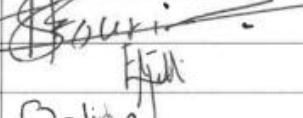

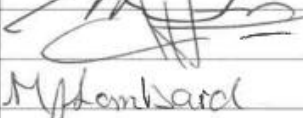

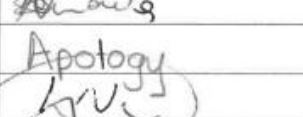
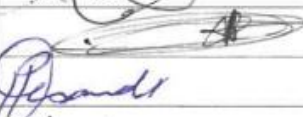
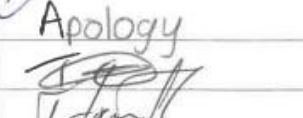



**OFFICIALS PRESENT:** Dr D O'Neill, Municipal Manager  
Ms D Arrison, Director : Corporate Services  
Mr S Müller, Chief Engineer : Infrastructure Services  
Mr D Louw, CFO  
Mr R Kuchar, Divisional Manager : Town & Spatial Planning  
Mr A Gcotyelwa, Manager : Integrated Human Settlements and Development  
Mr L Smith, Chief Fire & Emergency and Disaster Management  
Ms M Radyn, GIS Administrator : Infrastructure Services  
Ms A Le Roux, Divisional Manager : Property Management  
Mr G Lotter, Senior Manager: Electrical Services  
Mr J du Toit, Chief: Law Enforcement  
Mr R Fraser, Chief : Traffic  
Ms N Mtholo, Senior Executive Support Officer : Municipal Public Safety  
Ms H van Tonder, Manager : Administrative Support Services  
Ms S Swart, Senior Committee Officer - Online  
Ms C Fisher, Chief Clerk: Committee Services  
Mr A Lekay, Senior Clerk  
Mr C Solomons, Technical Support : Auditorium

**ALSO PRESENT:** Members of the Public

MINUTES/....

OVERSTRAND MUNICIPALITY  
ATTENDANCE REGISTER

COUNCIL MEETING  
25 FEBRUARY 2026

ALDERMEN/COUNCILLORS	SIGNATURE
AFRICA, F	
BANDEZA, V	
BEYI, S	
BRICE, KD	
COETZEE, DP	Online
COHEN, G	
DE CONING, CA	
DEES, RM	
ELS, T	
FOURIE, SH	
GILLION, E	
GRIMBEEK, MD	Online
KLAAS, AG	
KOMANI, AS	
LERM, CH	
LOMBARD, H	H Lombard
NGQANDANA, K	
NOMATITI, M	
NOMBULA, BG	
NQINATA, NNT	Apology
NTSABO, L	
NUTT, R	
RESANDT, CT	
SIHLAHLA, M	Apology
TAFU-NWONKWO, CC	
VAN STADEN, JA	
WILLIAMS, SH	

**1. OPENING**

The Speaker opened the meeting and welcomed those present. The Municipal Manager, Dr D O'Neill, read the convening notice and Cllr S Williams opened with prayer.

**2. APPLICATIONS FOR LEAVE OF ABSENCE**

**Ald T Nqinata**  
**Cllr M Sihlahla**

**RESOLVED:**

that the above-mentioned applications for leave of absence **be granted**.

**3. CONFIRMATION OF MINUTES**

- 3.1 Minutes of an **Ordinary Meeting** of the **Overstrand Municipal Council** held on **Wednesday, 28 November 2025 at 10:00**

**RESOLVED**

that the Minutes of an **Ordinary Meeting** of the **Overstrand Municipal Council** held on **Wednesday, 28 November 2025 at 10:00 be confirmed**.

- 3.2 Minutes of a **Special Meeting** of the **Overstrand Municipal Council** held on **Thursday, 21 January 2026 at 15:00**

**RESOLVED**

that the Minutes of a **Special Meeting** of the **Overstrand Municipal Council** held on **Thursday, 21 January 2026 at 15:00 be confirmed**.

- 3.3 Minutes of a **Special Meeting** of the **Overstrand Municipal Council** held on **Wednesday, 28 January 2026 at 10:00**

that the Minutes of a **Special Meeting** of the **Overstrand Municipal Council** held on **Wednesday, 28 January 2026 at 10:00 be confirmed**.

**4. MATTERS ARISING FROM THE MINUTES**

None

**5. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE SPEAKER/EXECUTIVE MAYOR**

- Salga Matters:
  - The Speaker congratulated Ald L Ntsabo who has been elected to the Salga PEC. Ald Ntsabo informed the meeting about this forum, and gave feedback of the Speaker's Forum he attended last week.
  - Cllr T Els reported back on a Women's Commission Kgotla meeting she attended.
  
- Cllr T Tafu-Nwonkwo reported back on a MPAC workshop she attended.
- Speaker mentioned that two (2) supplementary items were added to the agenda.
- The Executive Mayor, Ald A Klaas, addressed the meeting on various issues. He especially welcomed his mentor as well as the Community Safety Forum.
- The Speaker allowed a moment of silence to respect the families of the two municipal employees who passed on during the last 2 weeks.
- Cllr T Els welcomed Mr Skip Krige from the Editorial Team of the *Betty's Bay Between Mountain and Sea* Publication. Mr Krige presented the book to the Executive Mayor as a token of their civic pride and appreciation.

**6.1**

**IN PRINCIPLE APPROVAL FOR THE DIRECT ALIENATION OF A PORTION OF REMAINDER ERF 384 HERMANUS (PORTION OF ROAD RESERVE), ADJACENT TO ERF 12308 HERMANUS, SITUATED IN FLOWER STREET, HERMANUS, TO MEDBUILD PROP (PTY) LTD**

**(ITEM 1 PAGE 1 : PLANNING & DEVELOPMENT PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)**

**RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the direct alienation of a portion of Remainder Erf 384 Hermanus ( $\pm 700\text{m}^2$  in extent), situated in Flower Street, Hermanus, to the owner of the adjoining Erf 12308 Hermanus, Medbuild Prop (Pty) Ltd, at an amount of R450.00/m<sup>2</sup> (FOUR HUNDRED AND FIFTY RAND PER SQUARE METRE) (VAT excluded) for parking purposes, **be approved in principle**;
2. that it be noted that the direct alienation is possible as the portion of Remainder Erf 384 Hermanus can be classified as a non-viable property;
3. that, subject to the approval in 1 above, a public participation process be followed at the cost of the Applicant/purchaser;
4. that it be noted that a condition for the alienation will be that the portion of Remainder Erf 384 Hermanus must be consolidated with the adjoining property of Medbuild Prop (Pty) Ltd;
5. that the property may only be used for parking purposes and no structures of any kind (excluding a boundary wall or fence) may be erected on the portion of Remainder Erf 384 Hermanus, which conditions must be registered against the title deed of the consolidated property;
6. that the alienation of the portion of Remainder Erf 384 Hermanus be subject to a suspensive condition that the Applicant/purchaser obtain approval for all the required land use rights, which may include, subdivision, closure of public place, rezoning and consolidation with Erf 12308 Hermanus;
7. that all costs pertaining to the transaction, e.g. application costs, valuation costs, relocation of services, closure of a portion of road, subdivision, rezoning and consolidation, the required public participation, transfer and related costs, etc. be paid by the Applicant/purchaser, Medbuild Prop (Pty) Ltd, and

8. that it be noted that the municipal property herewith envisaged to be alienated is not required for the provision of further basic municipal services in terms of the provisions of paragraph 5 of Council's Administration of Immovable Property Policy and Section 14 of the Local Government: Municipal Finance Management Act (Act 56 of 2003).

**RESPONSIBLE OFFICIAL:**

**M BEKKER**

**TARGET DATE FOR IMPLEMENTATION :**

**MARCH 2026**

**TARGET DATE TO INFORM APPLICANTS:**

**MARCH 2026**

**6.2**

**A PORTION OF ERF 830 HERMANUS, KNOWN AS “BIENTANG’S CAVE RESTAURANT”: DEVIATION FROM PARAGRAPH 18 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO TEMPORARILY RENEW THE LEASE OF MUNICIPAL PROPERTY TO BIENTANG SE GROT (PTY) LTD**

**(ITEM 2 PAGE 12 : PLANNING & DEVELOPMENT PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)**

**RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

that the deviation from paragraph 18 of the Administration of Immovable Property Policy in order to temporarily renew the current lease agreement with Bientang se Grot (Pty) Ltd for a further period of 6 (SIX) months without following a competitive process, **be approved.**

**RESPONSIBLE OFFICIAL :**

**M ERASMUS**

**TARGET DATE FOR IMPLEMENTATION :**

**28 MARCH 2026**

**TARGET DATE TO INFORM APPLICANT :**

**10 MARCH 2026**

**TARGET DATE TO INFORM OBJECTOR:**

**10 MARCH 2026**

**6.3****APPROVAL FOR THE ALIENATION AND TRANSFER OF SEVERAL PORTIONS OF LAND TO THE DEPARTMENT OF INFRASTRUCTURE (WESTERN CAPE) FOR THE UPGRADE OF TRUNK ROAD 28/1 BETWEEN VERMONT AND SANDBAAI****(ITEM 3 PAGE 33 : PLANNING & DEVELOPMENT PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the direct alienation (sale) and transfer of the following properties to the Western Cape Government (Department of Infrastructure) for road widening purposes **be approved**:
  - (a) a portion of Remainder Farm No. 581 (Onrustrivier),  $\pm 14,682\text{m}^2$  in extent, at an amount of R50.00/m<sup>2</sup> (FIFTY RAND PER SQUARE METRE) (VAT excluded);
  - (b) a portion of Erf 4692 Onrustrivier,  $\pm 298\text{m}^2$  in extent, at an amount of R400.00/m<sup>2</sup> (FOUR HUNDRED RAND PER SQUARE METRE) (VAT excluded);
  - (c) a portion of Remainder Erf 1291 Sandbaai,  $\pm 1,401\text{m}^2$  in extent, at an amount of R50.00/m<sup>2</sup> (FIFTY RAND PER SQUARE METRE) (VAT excluded); and
  - (d) a portion of Remainder Portion 340 (a portion of Portion 4) of Farm No 581 (Onrustrivier),  $\pm 493\text{m}^2$  in extent, at an amount of R50.00/m<sup>2</sup> (FIFTY RAND PER SQUARE METRE) (VAT excluded).
2. that a condition be registered in the title deeds of the said portions of properties to be alienated and transferred that no structures of any kind may be erected thereon;
3. that the alienation and transfer of the said portions of properties be subject to obtaining the necessary subdivision, closure, rezoning and consolidation approvals;
4. that the costs of the valuation, subdivision, closure and possible consolidation, rezoning and transfer costs be paid by the Western Cape Government (Department of Infrastructure);

5. that, where necessary, servitudes be registered in favour of and to the satisfaction of the Overstrand Municipality in relation to any existing services on the properties, at the cost of the Western Cape Government (Department of Infrastructure);
6. that a condition be included in the Deed of Sale that the Western Cape Government (Department of Infrastructure), its agents and contractors must at own cost attend to the relocation of services where requested; and
7. that it be noted that the portions of municipal properties envisaged to be alienated is not required for the provision of the minimum level of basic services in terms of the provisions of paragraph 5 of Council's Administration of Immovable Property Policy and Section 14 of the Local Government: Municipal Finance Management Act (Act 56 of 2003).

**RESPONSIBLE OFFICIAL:**

**M ERASMUS**

**TARGET DATE FOR IMPLEMENTATION:**

**28 MARCH 2026**

**TARGET DATE TO INFORM APPLICANT:**

**21 MARCH 2026**

**6.4**

**TRANSFER OF UNREGISTERED ERF 5643 (A PORTION OF REMAINDER ERF 3048) BETTY'S BAY (PORTION OF PUBLIC OPEN SPACE), ADJACENT TO ERF 3196 BETTY'S BAY, SITUATED ON THE CORNER OF ROCKWAY DRIVE AND PEARL DRIVE, TO LR MCCANN**

**(ITEM 5 PAGE 59 : PLANNING & DEVELOPMENT PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)**

**RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the transfer of unregistered Erf 5643 (a portion of Remainder Erf 3048) Betty's Bay, situated on the corner of Rockway Drive and Pearl Drive (163m<sup>2</sup> in extent), to the owner of the adjoining Erf 3196 Betty's Bay, LR McCann, at an amount of R57,050.00 (FIFTY-SEVEN THOUSAND AND FIFTY RAND) (VAT excluded) for parking purposes and the erection of a boundary wall / fence, **be approved;**
2. that Council take cognisance of the fact that the direct alienation and subsequent transfer is only approved as unregistered Erf 5643 (a portion of Remainder Erf 3048) Betty's Bay is classified as a non-viable property;
3. that it be noted that a condition of the alienation will be that the unregistered Erf 5643 (a portion of Remainder Erf 3048) Betty's Bay must be consolidated with the adjoining property of LR McCann, being Erf 3195 Betty's Bay;
4. that a condition be registered against the title deed of the to be consolidated property that no structures of any kind (excluding a boundary wall or fence) may be erected on the portion of property envisaged to be transferred;
5. that all costs pertaining to the transaction, e.g. application costs, valuation costs, closure of public open space, rezoning, subdivision and consolidation, transfer and related costs, advertisements, etc. be paid by LR McCann; and
6. that it be noted that the municipal property herewith envisaged to be transferred is not required for the provision of basic municipal services in terms of the provisions of paragraph 5 of Council's Administration of Immovable Property Policy and Section 14 of the Local Government: Municipal Finance Management Act (Act 56 of 2003).

**RESPONSIBLE OFFICIAL:**

**M ERASMUS**

**TARGET DATE FOR IMPLEMENTATION :**

**12 MARCH 2026**

**TARGET DATE TO INFORM APPLICANT:**

**26 MARCH 2026**

**6.5**

**A PORTION OF REMAINDER FARM NR 581 SITUATED IN ONRUSTRIVIER, KNOWN AS “MILK ON THE BEACH RESTAURANT” AT ONRUS BEACH: LEASE OF MUNICIPAL PROPERTY TO MILK AT THE BEACH (PTY) LTD**

**(ITEM 6 PAGE 71 : PLANNING & DEVELOPMENT PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)**

**RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the lease of municipal property, being a portion of Remainder Farm Nr 581 situated in Onrustrivier, ±750m<sup>2</sup> in extent, to Milk at the Beach (Pty) Ltd for a period of 9 (NINE) years and 11 (ELEVEN) months from 1 July 2026 for the purpose of managing a restaurant at Onrus Beach, Onrustrivier, at a rental amount of R90,275.00 (NINETY THOUSAND TWO HUNDRED AND SEVENTY-FIVE RAND) (VAT Included) per month, **be approved**; and
2. that the rental amount mentioned in 1 above escalate every year on the 1st of July in accordance with the consumer price index (all items), the first escalation to be 1 July 2027.

**RESPONSIBLE OFFICIAL :**

**M ERASMUS**

**TARGET DATE FOR IMPLEMENTATION :**

**15 MARCH 2026**

**TARGET DATE TO INFORM APPLICANT :**

**15 MARCH 2026**

**6.6****THE ESTABLISHMENT OF THE OVERSTRAND MUNICIPALITY: COMMUNITY SAFETY FORUM****(ITEM 3 PAGE 36 : MUNICIPAL PUBLIC SAFETY PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that Council Approves the establishment of the Overstrand Community Safety Forum (CSF) as a municipal community safety coordination structure; and
2. that Council mandates the Directorate: Municipal Public Safety to continue to implement the existing developed Terms of Reference for the CSF.

**RESPONSIBLE OFFICIAL:****L SMITH  
N MTHOLO****TARGET DATE FOR IMPLEMENTATION:****TO BE NOTED****THE MEETING STOOD DOWN AT 10:58****THE MEETING RESUMED AT 11:05**

**6.7****MONTHLY REPORT TO COUNCIL ON THE SUPPLY CHAIN MANAGEMENT (SCM) POLICY FOR JANUARY 2026****(ITEM 1 PAGE 1 : FINANCIAL SERVICES PORTFOLIO - MAYORAL COMMITTEE MEETING : 25 FEBRUARY 2026)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the deviations from the procurement processes, approved in terms of the delegated authority for January 2026, **be noted**;
2. that the awards made in terms of Paragraph 17(1)(c), approved in terms of the delegated authority for January 2026, **be noted**; and
3. that the awards made through the Bid Committee system and formal written price quotations for January 2026, **be noted**.

**RESPONSIBLE OFFICIAL :****C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**7. CONSIDERATION OF REPORTS****7.1****PROPOSED AMENDMENT B OF CONTRACT SC2490A/2024 FOR THE REPLACEMENT OF WATER PIPES BY MEANS OF TRENCHLESS AND OPEN TRENCH METHODS****H Blignaut  
3 February 2026****Principal Engineer: Civil Infrastructure Planning****(028) 313 5047****EXECUTIVE SUMMARY**

Contract SC2490A/2024 between Overstrand Municipality and Martin & East (Pty) Ltd is currently in place for the replacement of water pipes.

The purpose of this report is to provide the necessary information and motivation with regards to the proposed second amendment of Contract SC2490A/2024: Replacement of Water Pipes by means of Trenchless and Open Trench Methods, in terms of the enabling provisions of section 116(3) of the Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003), to enable Council to make an informed decision whether to consent to the proposed amendment of the contract.

**RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that Council takes cognisance of the reasons for the proposed amendment of Contract SC2490A/2024 between Overstrand Municipality and Martin & East (Pty) Ltd for Replacement of Water Pipes by means of Trenchless and Open Trench Methods, in terms of the enabling provisions of Section 116(3) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003);
2. that Council takes cognisance of the fact that no comment on the proposed amendment of the contract was received from any stakeholder; and
3. that Council consents to the proposed second amendment of Contract SC2490A/2024 between Overstrand Municipality and Martin & East (Pty) Ltd for the replacement of water pipes by means of trenchless and open trench methods.

**RESPONSIBLE OFFICIAL:****H BLIGNAUT****TARGET DATE FOR IMPLEMENTATION:****26 FEBRUARY 2026****TARGET DATE TO INFORM APPLICANT:****N/A**

## 7.2

**LONG-TERM CONTRACT FOR THE COMPILATION AND MAINTENANCE OF THE GENERAL AND SUPPLEMENTARY VALUATION ROLLS TENDER SC2537/2024 FOR A CONTRACT PERIOD ENDING 30 JUNE 2030**

D Louw

Divisional Manager: Revenue Management

13 February 2026

(028) 313 5090

**EXECUTIVE SUMMARY**

A long-term contract for the compilation and maintenance of the General and Supplementary Valuation Rolls for the financial years 1 July 2025 to 30 June 2030 has been awarded to HCB Valuations and Services (Pty) Ltd on 21 November 2025.

The purpose of this report is to present Council with the long-term contract for the appointment of a Municipal Valuer for the compilation and maintenance of the General and Supplementary Valuation Rolls for the financial years 1 July 2025 to 30 June 2030 and to seek Council's resolution to approve the contract in its final form, as it is to be executed, and to authorise the Municipal Manager to sign the contract, as required by Section 33 of the Local Government: Municipal Finance Management Act, Act No. 56 of 2003 (MFMA).

**THE DEMOCRATIC ALLIANCE REQUESTED A CAUCUS AT 11:11****THE MEETING RESUMED AT 11:21****THE DEMOCRATIC ALLIANCE REQUESTED A CAUCUS AT 11:21****THE MEETING RESUMED AT 11:36****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that **it be noted** that no responses were received from the public, following the invitation for comments, representations, views and recommendations in respect of the long-term contract, by the closing date of 23 January 2026;
2. that **cognisance be taken** of the reasons for concluding long-term contract SC2537/2024 for the compilation and maintenance of the General and Supplementary Valuation Rolls for the financial years 1 July 2025 to 30 June 2030, in terms of the enabling provisions of Section 33 of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003), and that the long-term contract be approved; and

3. that the Municipal Manager be authorised to sign the long-term contract on behalf of Overstrand Municipality.

**RESPONSIBLE OFFICIAL :**

**D LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**26 FEBRUARY 2026**

**7.3****APPLICATION FOR THE DETERMINATION OF A SPECIAL RATING AREA (SRA):  
GREATER SANDBAAI SPECIAL RATING AREA (GSSRA)****D Louw****Acting Director: Financial Services****17 February 2026****(028) 313 5090****EXECUTIVE SUMMARY**

The purpose of this report is to present Council with the application received from the applicant, Mr Malan Ackermann, seeking Council's approval for a special rating area (SRA) to be established in greater Sandbaai.

The Steering Committee of the proposed greater Sandbaai Special Rating Area (GSSRA) now officially approached Council for approval for the establishment of greater Sandbaai as a special rating area in terms of the Overstrand Municipality: Special Rating Area By-Law (the By-Law), 2016 read together with the Overstrand Municipality: Special Rating Area Policy (the Policy), as amended (1 July 2025), to include all properties in the area bound by the eastern boundary Schulphoek Road up to the R43 and then the Hemel and Aarde Road. The southern boundary – the coastline, the western boundary – Onrus River, and the northern boundary – Glen Fruin/Hemel & Aarde Village, but excludes Hemel & Aarde Estate. This includes all areas in Ward 7 Overstrand Municipality excluding the Hemel & Aarde Estate.

**CLLR C LERM LEFT THE MEETING AT 11:45 WITH PERMISSION FROM THE  
SPEAKER****THE DEMOCRATIC ALLIANCE REQUESTED A CAUCUS AT 12:02****THE MEETING RESUMED AT 12:10****RESOLVED (SUPPORTED BY 24 COUNCILLORS):**

that the item **be withdrawn** and **resubmitted** at a Special Council meeting to be held on Friday, 27 February 2026.

**RESPONSIBLE OFFICIAL :****D LOUW  
B KING****TARGET DATE FOR IMPLEMENTATION :****1 MARCH 2026**

**7.4****REMUNERATION OF PUBLIC OFFICE BEARERS ACT, 1998 (ACT 20 OF 1998):  
DETERMINATION OF UPPER LIMITS OF SALARIES, ALLOWANCES AND  
BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS**

**J Vorster**                      **Divisional Manager: Expenditure, Assets, Fleet &  
Logistics Management**

**23 February 2026**

**(028) 313 8046**

**EXECUTIVE SUMMARY**

To consider increased salaries, allowances and benefits of councillors with retrospective effect from 1 July 2025.

**RESOLVED (SUPPORTED BY 24 COUNCILLORS):**

1. that the salaries and allowances in respect of the different members of Council as provided for in Government Notice 7159, published in Government Gazette No 54179 dated 20 February 2026, **be approved** and be made applicable **with effect from 1 July 2025**, subject to the concurrence of same by the Provincial Minister of Local Government, Environmental Affairs and Development Planning;
2. that, in terms of Section 14(4) and Sect 14(5) of the government notice mentioned in 1 above, Councillors provide the Municipality with either all the necessary details regarding the councillors' property, assets and beneficiaries to be covered by the special risk insurance to provide for the loss of or damage to a councillor's property, assets, life or disability arising from any riot, civil unrest, strike or public disorder, or with written confirmation that such cover is in place as part of a personal insurance portfolio arrangement already made by themselves; and
3. that it be noted that there is a need to make an additional provision of **R337'537**, which addition will be funded from the existing savings realised from the vacant Section 56 posts for 2025/2026.

**RESPONSIBLE OFFICIAL :**

**J VORSTER  
A RUST**

**TARGET DATE FOR IMPLEMENTATION :**

**25 MARCH 2026**

**7.5****OVERSTRAND MUNICIPALITY: ELECTRICITY TARIFFS FOR 2026/27 AND THE COST OF SUPPLY STUDY****S Muller****Chief Engineer: Infrastructure Services****23 February 2026****(028) 313 8019**

---

**EXECUTIVE SUMMARY**

The purpose of this report is to provide the necessary information and motivation regarding the 2026/27 financial year proposed electricity tariff changes as calculated by the Cost of Supply (CoS) study.

National Energy Regulator of South Africa (NERSA) requires a CoS study to establish and design electricity tariffs that will enable the Municipality to provide the service required by customers and recover costs incurred to ensure the sustainability of the Municipality.

The objective of a CoS study is to apportion all costs required to service customers among each customer class in a fair and equitable manner, thereby developing cost reflective tariffs.

**RESOLVED (SUPPORTED BY 24 COUNCILLORS):**

that the item **be withdrawn** and **resubmitted** at a Special Council meeting to be held on Friday, 27 February 2026.

**RESPONSIBLE OFFICIAL :****S MULLER  
CFO****TARGET DATE FOR IMPLEMENTATION :****1 JULY 2026**

**8. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER (IF ANY)**

None

**9. CONSIDERATION OF NOTICES OF MOTIONS / QUESTIONS**

At the time of the closing of the agenda, no notices of motions/questions were received.

None

**10. CONSIDERATION OF MOTIONS OF EXIGENCY (IF ANY)**

None

**The meeting adjourned at 12:19**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**THE SPEAKER – G COHEN**